

ADAPT PLAN Results framework

OBJECTIVES/OUTCOMES	INDICATOR	BASELINE ASSUMPTIONS	BASELINE STUDY <i>(All statistics in this section are derived from the baseline study findings)</i>
Project Objective ¹ To strengthen consideration of climate change adaptation needs in decentralised and national development plans.	Adaptation actions implemented in national/sub-regional development frameworks (Outcome 1.1 and 2.2, AMAT 2.2.1)	Communities are highly vulnerable to climate change and adaptive capacity is not supported within the development planning framework at national or local level	
Outcome 1 ² Strengthened awareness and ownership of adaptation and climate risk reduction processes at local level	Stakeholder-driven adaptations are specified and budgeted within District Development Plans and Village Actions Plans (Outcome 2.3 AMAT 2.3.1) Number and type of targeted institution with increased adaptive capacity to minimise exposure to climate variability. (Outcome 2.3 AMAT 2.3.1.1)	Adaptation does not feature in appropriate development frameworks and thus is not owned by the population	0% of the District Development Plans had included adaptation 0% of the communities had Climate change related Actions Plans that include adaptation 3 out of the 5 consulted public institutions had indicated that they have integrated and planned for climate change adaptation
Outcome 2 Diversified and strengthened livelihoods and sources of income for vulnerable people in target areas.	Livelihoods of 5,800 people strengthened and made climate-resilient following training in, and tangible support for, risk-resilient livelihood activities according to their particular geographical locations (Outcome 1.2 and 1.3 AMAT 1.2.10 and 1.3.1.1) Relevant risk information disseminated to stakeholders (Outcome 2.3 AMAT 2.3.1.1)	Indicator score = 1 Climate risk information (1 day through to seasonal forecasts) exists and is communicated at national level but rarely makes it through to local level	52% of respondents indicated regularly receiving climate risk information 53% of households reported practicing irrigation 11% reported practicing bee keeping Only 2 communities, each from Nkhata-bay and Ntcheu indicated that they practice aquaculture
Outcome 3 Mainstreamed adaptation in broader development frameworks at country level and in targeted vulnerable areas	Number of development frameworks and sector strategies that include budget allocation targets for adaptation (Outcome 1.1 AMAT 1.1.1 and 1.1.1.1)	Within the three priority sectors (forestry, water and agriculture) adaptation is, to varying degrees, hinted at but not explicitly or	Only one of the sampled institutions had clear climate change plan or strategy Only one of the institutions sampled had specific measures identified and funded to address climate change adaption

¹Objective (Atlas output) monitored quarterly ERBM and annually in APR/PIR

²All outcomes monitored annually in the APR/PIR. It is highly recommended not to have more than 4 outcomes.

	<p>Number and type of targeted institution with increased adaptive capacity to minimise exposure to climate variability. (Outcome 1.1 AMAT 1.1.1 and 1.1.1.1)</p>	<p>comprehensively addressed, and nor are effective budgets allocated</p>	<p>4 out of the 5 public institutions have somewhat potential adaptive capacity to minimise exposure to climate change</p> <p>3 out of 5 of the sampled public institutions indicated were able to plan under uncertainty</p> <p>4 out of 5 public institutions sampled indicated having institution and capacity related to climate change adaptation</p> <p>3 out of 5 public institutions indicated that they have active participation of their stakeholders in the institutions' climate change adaption initiatives</p>
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Summary of performance monitoring plan

Component 1: Diversified and strengthened livelihoods and sources of income for vulnerable people in target areas								
Output indicator	Responsible sector	Data collection methods	Data collection period and frequency	Baseline values	Target yr1	Target Yr 2	Target Yr3	Yr4 Target
Percentage of households practicing aquaculture	District aquaculture and fisheries office	Survey		<1%				
Percentage of households practicing irrigation farming	District Irrigation officials	Survey		53%				
Proportion of households practicing conservation agriculture	District Agriculture Office	Survey		24%				
Proportion of households practicing agro-forestry	District Forestry office	Survey		26%				
Proportion of households practicing bee keeping	District Forestry Office	Survey		11%				
Proportion of households doing bakery business	District Agri-business office	Survey						
Component 2: Strengthened awareness and ownership of adaptation and climate risk reduction processes at local level								
Output indicator	Responsible sector	Data collection methods	Data collection period and frequency	Baseline values	Target yr1	Target Yr 2	Target Yr3	Yr4 Target
The percentage of the population that is aware of climate change	District environmental office	Survey		87%				
Proportion of households receiving	District Agriculture office	Survey		47%				

weather related information	District Environmental office							
Sources of climate change information	District Agriculture office District Environmental office	Survey		11				
Proportion of households experiencing crop failure	District Agriculture office District Environmental office District Forestry office	Survey		90%				
Component 3: Mainstreaming of climate change adaptation in development plans at community and district levels								
Output indicator	Responsible sector	Data collection methods	Data collection period and frequency	Baseline values	Target yr1	Target Yr 2	Target Yr3	Yr4 Target
Climate change adaptation integration into planning	District Planning Office	District and National budget document		65.62				
Institutional coordination for mainstreaming climate change adaptation	District Planning Office	District and National budget document		47.5				

Institutional knowledge and capacity	District Planning Office	District and National budget document		81.25				
Climate change information	District Planning Office	District and National budget document		70				
Planning under uncertainty	District Planning Office	District and National budget document		52.5				
Participation of the institution's stakeholders	District Planning Office	District and National budget document		55.0				
Awareness among stakeholders	District Planning Office	District and National budget document		75.0				